

**The Homeowners Association of the Estates of Apple Valley
Budget
Calendar Year 2008**

Receipts:		
Dues & Assessments Estimate		\$ 25,000.00
Total Income		\$ 25,000.00
Expenses:		
Utilities		\$ 2,100.00
Air Depot Entrance	\$ 500.00	
Britton Entrance	\$ 600.00	
Park	\$ 1,000.00	
Office Supplies		\$ 472.00
Postage	\$ 172.00	
Printing/Copying	\$ 200.00	
Other	\$ 100.00	
Landscaping & Maintenance		\$ 15,000.00
Landscape Labor	\$ 4,000.00	
Grounds Maintenance & Mowing	\$ 6,500.00	
Ice & Snow Removal	\$ 1,500.00	
Plant Material & Supplies	\$ 3,000.00	
Improvements		\$ -
Sprinkler	\$ -	
Park & Pond	\$ -	
Electrical	\$ -	
Miscellaneous Other	\$ -	
Repairs		\$ 3,550.00
Electrical	\$ 750.00	
Sprinkler	\$ 800.00	
Park & Pond	\$ 1,000.00	
Miscellaneous Other	\$ 1,000.00	
Insurance & Taxes		\$ 1,600.00
Liability/D & O Insurance	\$ 1,500.00	
Advalorem Taxes	\$ 100.00	
Social Events Committee		\$ 500.00
Parks & Maintenance Committee		\$ 500.00
Miscellaneous Items		\$ 500.00
Total Expenses		\$ 24,222.00
	SURPLUS (DEFICIT)	\$ 778.00